

BOARD OF FINANCE
TOWN OFFICE BUILDING
TOWN OF KILLINGWORTH
323 ROUTE 81
KILLINGWORTH, CONNECTICUT 06419

MINUTES
Special Meeting
Tuesday, April 4, 2017
7:00 P.M. – Front Meeting Room

Chair Nancy Gorski called the April 4, 2017 Special Meeting of the Town of Killingworth's Board of Finance to order at 7:01 P.M. in the Front Meeting Room of the Town Office Building, 323 Route 81, Killingworth, Connecticut. Members present: Chair Nancy Gorski, Vice Chair Gwenne Celmer, Clerk Carolyn Anderson, Shawn O'Connell, Robert Rimmer and Marcel Couture. Also present were Selectwoman Catherine lino, Financial Director Regina Regolo, and Deborah Kelly, Mark Torello and Joan Reed Wilson representing Youth and Family Services of Haddam-Killingworth.

Selectwoman lino and Financial Director Regolo discussed the State and RSD 17 budgets and their impact on the town's budget. Although the State's budget has not been finalized, Governor Malloy has proposed a cut of \$1.8 million to funds distributed to Killingworth under the Educational Cost Sharing budget. In addition, his proposal to have towns assume one-third of the cost of the statewide teacher's pension fund would bill the town over \$750,000 per year.

The Board discussed the Killingworth Recreation Committee's operating and capital budget requests with Selectwoman lino and Financial Director Regolo.

The Board discussed the Youth and Family Services of Haddam-Killingworth's budget request with the organization's representatives.

The meeting was **adjourned** at 8:57 P.M.

Respectfully submitted

Carolyn Anderson

Carolyn Anderson, Clerk

E-mailed: Town Clerk

Board of Selectmen

Board of Finance

Claudette Lagasse, Town Treasurer

Elizabeth Disbrow, Administrative Assistant

Regina Regolo, Director of Finance

Sherry Lee Hynes, Secretary