

Minutes  
Killingworth Board of Finance  
Budget Workshop  
Tuesday, March 19, 2013, Killingworth Town Office Building

Workshop convened at 7PM.

Members present: John McMahon, Gwenne Celmer, Nancy Gorsky, Hilary Kumnick, Shawn O'Connell, Mark Williams

Visitors: Gina Regolo, Financial Director; Tim Gannon, Parmelee Steering Committee

- Tim Gannon presented the Capital Plan for Parmelee Farm
- Gina Regolo provided updated reports regarding:
  - Hazardous waste costs
  - Redistribution of existing funding for fire prevention
  - Town officials' salaries as compared to other towns

Discussion topics included:

- Town Hall maintenance and repairs
- Fire Department training facility ("smoke tower")
- Possible bonding of various capital/funding requests
- Possible need for increased budgeting for curb and guardrail repair due to snowplow damage

Following departure of the Financial Director, the Board discussed salaries of elected officials.

No votes were taken.

Workshop adjourned at 9PM.

Respectfully Submitted by Gwenne Celmer, Clerk