

Minutes
Killingworth Board of Finance
Budget Workshop
Tuesday, March 27, 2012, Killingworth Town Office Building

Workshop convened at 7PM.

Members present: John McMahon, Gwenne Celmer, Nancy Gorsky, Hilary Kumnick, Shawn O'Connell, Mark Williams

Visitors: Walter Adametz, Highway Department; Dan Colonia, Killingworth Park and Recreation/HK Recreation

The Board reviewed the Board of Selectmen's proposed budget for fiscal year 2012-13.

There was general discussion with Walter Adametz regarding the Highway Department budget. Topics of particular interest included:

- Road maintenance
- Fleet
- Sweeping and mowing
- Culvert maintenance
- Road signs
- Beaver control
- Snow removal

There was general discussion with Dan Colongia about the budgets for Killingworth Park and Recreation and HK Recreation. Key topics included:

- Killingworth Park and Recreation
 - Potential for bundling services with other town organizations (e.g. porta potties, tree work, etc.)
 - Sheldon Field reconstruction
 - Rocco Field
- HK Recreation
 - Prior communications
 - Proposed budget

Additional topics of general discussion included Sanitation (hazardous waste collection) and proposed budgets for the Killingworth Library Association, Parmelee Steering Committee, MCSA and the Dog Fund.

Workshop adjourned at 9PM.

Respectfully Submitted by Gwenne Celmer, Clerk