

**Town of Killingworth Multi-Year Capital Improvement Plan  
for FY2020 through FY2029**

As approved by BOS 4/26/19

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<u>DEPT/AGENCY</u>	<u>PROJECT TITLE</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>
KVFC	Station 1 Renovation Conceptual Drawings	\$ 10,000									
KVFC	Bay Doors & Openers - Station 1	\$ 28,000									
KVFC	Access Control System - Both Stations		\$ 25,000								
KVFC	Command Vehicle	\$ 40,000									
KVFC	Turnout Gear Replacement	\$ 25,000	\$ 26,000	\$ 27,040	\$ 28,122	\$ 29,246	\$ 30,416	\$ 31,633	\$ 32,898	\$ 34,214	\$ 35,583
KVFC	Heavy Rescue 89 (1994)			\$ 677,777							
KVFC	Brush/Lt Rescue 887		\$ 90,000								
KVFC	Brush/Lt Rescue 886			\$ 93,600							
KVFC	Station 1 Renovations				\$ 1,500,000						
KVFC	Station 1 Roof Replacement (1992)			\$ 60,000							
KVFC	AED Replacement				\$ 70,000						
KVFC	Station 2 - Flat Membrane Roof					\$ 20,000					
KVFC	Steel Storage Building					\$ 80,000					
KVFC	Pumper 851 (2001)						\$ 774,000				
KVFC	Extrication Equipment								\$ 50,000		
KVFC	Self Contained Breathing Apparatus									\$ 525,000	
KVFC	Undefined Fire Company Projects/Equipment							\$ 200,000			\$ 200,000
<b>KVFC</b>		<b>\$ 103,000</b>	<b>\$ 141,000</b>	<b>\$ 858,417</b>	<b>\$ 1,598,122</b>	<b>\$ 129,246</b>	<b>\$ 804,416</b>	<b>\$ 231,633</b>	<b>\$ 82,898</b>	<b>\$ 559,214</b>	<b>\$ 235,583</b>
HW Dept	Large Pay Loader		\$ 200,000								
HW Dept	Large Dump/Plow/all-season	\$ 175,000									
HW Dept	Upgrade Guard Rail Mower (used)		\$ 75,000								
HW Dept	Pick-up w/Plow		\$ 70,000								
HW Dept	Large Dump/Plow/Sander			\$ 200,000							
HW Dept	Small Mason Dump w/plow & sander			\$ 85,000							
HW Dept	Large Dump/Plow/Sander				\$ 200,000						
HW Dept	Brush Chipper				\$ 60,000						
HW Dept	Small Mason Dump w/Plow & Sander					\$ 90,000					
HW Dept	Loader Attachment for 2017 John Deere					\$ 10,000					
HW Dept	Snow Blower for Loader Attachment					\$ 20,000					
HW Dept	Large Dump w/Plow & Sander						\$ 200,000				
HW Dept	Pick-up w/Plow							\$ 75,000			
HW Dept	Large Dump/Plow/Sander							\$ 200,000			
HW Dept	Tri-Axle Roll Off								\$ 210,000		
HW Dept	Small Mason Dump w/Plow & Sander										\$ 95,000
HW Dept	Undefined Public Works Equipment/Facilities Upgrades										\$ 100,000

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<b>HW Dept</b>		\$ 175,000	\$ 345,000	\$ 285,000	\$ 260,000	\$ 120,000	\$ 200,000	\$ 275,000	\$ 210,000	\$ -	\$ 195,000
Roads/Bridges	Chip Seal	Alders Bridge Rd	\$ 30,000						\$ 30,000		
Roads/Bridges	Chip Seal	Bar Gate Trail			\$ 53,000						\$ 53,000
Roads/Bridges	Chip Seal	Beaver Dam		\$ 34,000						\$ 34,000	
Roads/Bridges	Reclaim & Pave	Beaver Dam	\$ 197,198								
Roads/Bridges	Triple Chip Seal	Beckwith Rd			\$ 75,000				\$ 19,000		
Roads/Bridges	Chip Seal	Beech Tree Ridge		\$ 38,000						\$ 38,000	
Roads/Bridges	Chip Seal	Bethke Rd		\$ 19,000						\$ 19,000	
Roads/Bridges	Chip Seal	Blue Hills Rd					\$ 8,000				
Roads/Bridges	Chip Seal	Blueberry Hill Reserve			\$ 42,000						\$ 42,000
Roads/Bridges	Pave (Overlay)	Buell Hill	\$ 97,798								
Roads/Bridges	Chip Seal	Buell Hill		\$ 35,000						\$ 35,000	
Roads/Bridges	Chip Seal	Bunker Hill			\$ 14,000						\$ 14,000
Roads/Bridges	Chip Seal	Burr Hill Rd								\$ 53,000	
Roads/Bridges	Reclaim & Pave	Cedar Drive									
Roads/Bridges	Chip Seal	Cedar Drive		\$ 9,000							\$ 9,000
Roads/Bridges	Chip Seal	Chestnut Hill Rd		\$ 84,000						\$ 84,000	
Roads/Bridges	Pave (Overlay)	Chittenden #2 (Green Hill to Cow Hill)									
Roads/Bridges	Chip Seal	Chittenden Rd #1 & #2		\$ 50,000						\$ 50,000	
Roads/Bridges	Chip Seal	Clarkson Lane	\$ 8,000						\$ 8,000		
Roads/Bridges	Chip Seal	Colonial Drive			\$ 7,000						\$ 7,000
Roads/Bridges	Pave (Overlay)	Cooks Lane	\$ 17,975								
Roads/Bridges	Chip Seal	Cooks Lane		\$ 5,000							\$ 5,000
Roads/Bridges	Reclaim & Pave	Coughlin Rd	\$ 201,154								
Roads/Bridges	Chip Seal	Coughlin Rd				\$ 18,000					
Roads/Bridges	Chip Seal	County Rd		\$ 35,000						\$ 35,000	
Roads/Bridges	Bridge	County Road Bridge (Phases I, II, III) see note below re: funding	\$ 88,000	\$ 157,000							
Roads/Bridges	Chip Seal	Cow Hill Rd		\$ 51,000						\$ 51,000	
Roads/Bridges	Chip Seal	Cow Pen Hill Rd		\$ 32,000						\$ 32,000	
Roads/Bridges	Pave	Deer Ridge Rd									
Roads/Bridges	Chip Seal	Deer Ridge Rd		SEE HEMLOCK							SEE HEMLOCK
Roads/Bridges	Chip Seal	Dogwood Knoll						\$ 4,500			
Roads/Bridges	Chip Seal	Dudley Towne Rd		\$ 8,000						\$ 8,000	
Roads/Bridges	Chip Seal	Ely Lane			\$ 6,000						\$ 6,000
Roads/Bridges	Chip Seal	Emanuel Church Rd		\$ 63,000						\$ 63,000	
Roads/Bridges	Bridge	Emanuel Church Rd	\$ 200,000								
Roads/Bridges	Reclaim & Pave	Fawn Hill Rd	\$ 235,675								
Roads/Bridges	Chip Seal	Fawn Hill Rd				\$ 22,000					

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Roads/Bridges	Pave (Overlay)	Fire Tower		\$ 77,000								
Roads/Bridges	Chip Seal	Fire Tower				\$ 20,000						
Roads/Bridges	Chip Seal	Forest Glen Drive			\$ 8,000							\$ 8,000
Roads/Bridges	Chip Seal	Fox Run Lane			\$ 8,000							\$ 8,000
Roads/Bridges	Pave (Overlay)	Fritz & Hunters Ridge										
Roads/Bridges	Chip Seal	Fritz		\$ 7,000							\$ 7,000	
Roads/Bridges	Chip Seal	Goldfield Rd		\$ 10,000							\$ 10,000	
Roads/Bridges	Pave (Overlay)	Grace Lane			\$ 25,000							
Roads/Bridges	Chip Seal	Grace Lane					\$ 6,000					
Roads/Bridges	Chip Seal	Granite Hill	\$ 23,000							\$ 23,000		
Roads/Bridges	Chip Seal	Green Hill Rd		\$ 188,000							\$ 188,000	
Roads/Bridges	Chip Seal	Grouse Court			\$ 4,000							\$ 4,000
Roads/Bridges	Chip Seal	Heft Brook Lane		\$ 8,000							\$ 8,000	
Roads/Bridges	Pave (Overlay)	Hemlock & Deer Ridge										
Roads/Bridges	Chip Seal	Hemlock, Deer Ridge & Oak Lane		\$ 52,000							\$ 52,000	
Roads/Bridges	Chip Seal	Homestake Lane		\$ 7,000							\$ 7,000	
Roads/Bridges	Pave	Hunters Ridge										
Roads/Bridges	Chip Seal	Hunters Ridge		\$ 9,000							\$ 9,000	
Roads/Bridges	Chip Seal	Iron Works Rd			\$ 44,000							\$ 44,000
Roads/Bridges	Chip Seal	Jackson Rd		SEE LITTLE CITY								SEE LITTLE CITY
Roads/Bridges	Chip Seal	Jacob Lane		\$ 7,000							\$ 7,000	
Roads/Bridges	Chip Seal	Jennifer Lane			\$ 7,000							\$ 7,000
Roads/Bridges	Chip Seal	Keith Circle			\$ 22,000							\$ 22,000
Roads/Bridges	Pave (Overlay)	Kelseytown Rd - North End			\$ 71,000							
Roads/Bridges	Triple Chip Seal	Kelseytown Rd - South End	\$ 9,000				\$ 9,000				\$ 9,000	
Roads/Bridges	Chip Seal	Kelseytown Rd - North End					\$ 9,000					
Roads/Bridges	Chip Seal	Kimberly Lane			\$ 5,000							\$ 5,000
Roads/Bridges	Chip Seal	L'Hommedieu Rd	\$ 3,000				\$ 3,000				\$ 3,000	\$ 3,000
Roads/Bridges	Chip Seal	Lafata Lane		\$ 9,000							\$ 9,000	
Roads/Bridges	Chip Seal	Laurel Ridge		\$ 31,000							\$ 31,000	
Roads/Bridges	Chip Seal	Linnea Lane		\$ 7,000								\$ 7,000
Roads/Bridges	Chip Seal	Little City Rd, Jackson Rd, Old Durham		\$ 80,000							\$ 80,000	
Roads/Bridges	Chip Seal	Lovers Lane Rd			\$ 21,000							\$ 21,000
Roads/Bridges	Pave (Overlay)	Lower Ledge		\$ 18,000								
Roads/Bridges	Chip Seal	Lower Ledge				\$ 5,000						
Roads/Bridges	Chip Seal	Madison Hollow		\$ 14,000							\$ 14,000	
Roads/Bridges	Chip Seal	Maple Hill	\$ 8,000							\$ 8,000		
Roads/Bridges	Pave (Overlay)	North Chestnut Hill Rd			\$ 20,000							
Roads/Bridges	Triple Chip Seal	North Chestnut Hill Rd				\$ 140,000				\$ 46,000		

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Roads/Bridges	Chip Seal	North Parker Hill Rd							\$ 38,000			
Roads/Bridges	Chip Seal	North Roast Meat Hill Rd							\$ 30,000			
Roads/Bridges	Pave (Overlay)	North Tower Hill			\$ 65,000							
Roads/Bridges	Chip Seal	North Tower Hill					\$ 12,000					
Roads/Bridges	Chip Seal	Oak Lane		SEE HEMLOCK								SEE HEMLOCK
Roads/Bridges	Reclaim & Pave	Old Bedford Farms Rd		\$ 9,000							\$ 9,000	
Roads/Bridges	Chip Seal	Old Bedford Farms Rd	\$ 7,100							\$ 7,100		
Roads/Bridges	Chip Seal	Old Coach Rd				\$ 2,000				\$ 2,000		
Roads/Bridges	Chip Seal	Old County Rd										
Roads/Bridges	Pave (Overlay)	Old Deep River Tpke #1										
Roads/Bridges	Chip Seal	Old Deep River Tpke #1			\$ 8,000							\$ 8,000
Roads/Bridges	Chip Seal	Old Deep River Tpke #3			\$ 5,000							\$ 5,000
Roads/Bridges	Chip Seal	Old Durham Rd		SEE LITTLE CITY								SEE LITTLE CITY
Roads/Bridges	Chip Seal	Old Mine Rd		\$ 11,000							\$ 11,000	
Roads/Bridges	Chip Seal	Owl Hollow Lane		\$ 28,000							\$ 28,000	
Roads/Bridges	Pave (Overlay)	Paper Mill Rd										
Roads/Bridges	Chip Seal	Paper Mill Rd			\$ 2,000							\$ 2,000
Roads/Bridges	Chip Seal	Parker Hill Rd							\$ 50,000			
Roads/Bridges	Chip Seal	Parker Hill Rd Ext							\$ 32,000			
Roads/Bridges	Chip Seal	Partridge Hollow		\$ 10,000							\$ 10,000	
Roads/Bridges	Chip Seal	Patrick Drive			\$ 13,000							\$ 13,000
Roads/Bridges	Chip Seal	Pheasant Run		\$ 8,000							\$ 8,000	
Roads/Bridges	Pave	Pine Orchard Lane		\$ 16,000								
Roads/Bridges	Chip Seal	Pine Orchard Lane					\$ 7,000					
Roads/Bridges	Chip Seal	Pond Meadow Rd	\$ 63,000							\$ 63,000		
Roads/Bridges	Reclaim & Pave	Quarry Hill Rd	\$ 110,354									
Roads/Bridges	Chip Seal	Quarry Hill Rd					\$ 7,000					
Roads/Bridges	Chip Seal	Rachel's Court			\$ 7,000							\$ 7,000
Roads/Bridges	Chip Seal	Rebecca Lane			\$ 8,000							\$ 8,000
Roads/Bridges	Chip Seal	Reservoir Rd			\$ 85,000							\$ 85,000
Roads/Bridges	Pave (Overlay)	River Rd South										
Roads/Bridges	Chip Seal	River Rd South		\$ 66,000							\$ 66,000	
Roads/Bridges	Reclaim & Pave	Riverview Rd										
Roads/Bridges	Chip Seal	Riverview Rd			\$ 7,000							\$ 7,000
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Center		\$ 73,000								\$ 73,000
Roads/Bridges	Reclaim & Pave	Roast Meat Hill Rd Lower										
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Lower			\$ 70,000							\$ 70,000
Roads/Bridges	Chip Seal	Rosemary Lane			\$ 7,000							\$ 7,000
Roads/Bridges	Chip Seal	Running Brook Drive			\$ 22,000							\$ 22,000

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Roads/Bridges	Pave (Overlay)	Saddlebrook Drive	\$ 48,026									
Roads/Bridges	Chip Seal	Saddlebrook Drive			\$ 12,000							\$ 12,000
Roads/Bridges	Chip Seal	Schnoor Rd							\$ 59,000			
Roads/Bridges	Chip Seal	Spencer Hill Rd	\$ 18,000							\$ 18,000		
Roads/Bridges	Chip Seal	Stevens Rd	\$ 23,000							\$ 23,000		
Roads/Bridges	Chip Seal	Stone Hill Drive			\$ 26,000							\$ 26,000
Roads/Bridges	Chip Seal	Stone Pasture Lane			\$ 4,000							\$ 4,000
Roads/Bridges	Chip Seal	Sugar Hill Rd		\$ 8,000							\$ 8,000	
Roads/Bridges	Chip Seal	Titus Coan Rd			\$ 8,000							\$ 8,000
Roads/Bridges	Pave (Overlay)	Tower Hill Rd			\$ 74,000							
Roads/Bridges	Chip Seal	Tower Hill Rd					\$ 18,000					
Roads/Bridges	Chip Seal	Town Clerk Lane		\$ 5,000							\$ 5,000	
Roads/Bridges	Chip Seal	Victoria Drive			\$ 8,000							\$ 8,000
Roads/Bridges	Chip Seal	Warwickshire Drive			\$ 12,000							\$ 12,000
Roads/Bridges	Chip Seal	Wellsweep Lane			\$ 5,000							\$ 5,000
Roads/Bridges	Pave (Overlay)	Welsch Farms Rd	\$ 53,807									
Roads/Bridges	Chip Seal	Welsch Farms Rd			\$ 14,000							\$ 14,000
Roads/Bridges	Chip Seal	Wolf Hollow Lane			\$ 31,000							\$ 31,000
Roads/Bridges	Chip Seal	Undefine Road/Bridge Projects	\$ 3,000									
<b>Roads/Bridges</b>			<b>\$ 1,445,087</b>	<b>\$ 1,378,000</b>	<b>\$ 850,000</b>	<b>\$ 296,000</b>	<b>\$ 57,000</b>	<b>\$ 8,000</b>	<b>\$ 213,500</b>	<b>\$ 247,100</b>	<b>\$ 1,081,000</b>	<b>\$ 692,000</b>
Transfer Station	Reclaim & Pave	Canopies			\$ 30,000							
Transfer Station		Reclaim & Pave at Transfer Station			\$ 70,000							
Transfer Station		Center Compactor		\$ 35,000								
Transfer Station		Roll off containers (2)		\$ 20,000		\$ 20,000		\$ 20,000				
Transfer Station		New Permit 22/23				\$ 65,000						
Transfer Station		New Compactor										\$ 50,000
Transfer Station		Undefined TS Improvements/Equipment Upgrades					\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000
<b>Transfer Station</b>			<b>\$ -</b>	<b>\$ 55,000</b>	<b>\$ 100,000</b>	<b>\$ 85,000</b>	<b>\$ 10,000</b>	<b>\$ 30,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 70,000</b>
P&R		Refurbish, mark, expand the Wolf Hollow Trail		\$ 5,000								
P&R		Pavilion at KRP		\$ 15,000								
P&R		Dog Park (within existing park)				\$ 7,500						
P&R		Recreation facility South of Route 80					\$ 10,000					
P&R		Projected Annual P&R Improvements		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>P&amp;R</b>			<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 10,000</b>	<b>\$ 17,500</b>	<b>\$ 20,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
Parmelee		Rebuild Red Barn				\$ 120,000	\$ 40,000	\$ 40,000				
Parmelee		Stonewall Repair		\$ 5,000	\$ 5,000	\$ 5,000						
Parmelee		Pavilion Roof - repair & replace	\$ 36,755									

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Parmelee	Extend Path Lighting to School house		\$ 2,000								
Parmelee	Improvements as per master plan		\$ 5,000	\$ 5,000				\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Parmelee</b>		<b>\$ 36,755</b>	<b>\$ 12,000</b>	<b>\$ 10,000</b>	<b>\$ 125,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
Other Municipal Facilities	Cemetery Headstone Rehabilitation		\$ 20,000				\$ 20,000				
Other Municipal Facilities	Information Technology	\$ 13,813	\$ 26,185	\$ 21,750	\$ 24,420	\$ 17,471	\$ 25,000	\$ 25,000	\$ 25,000		
Other Municipal Facilities	Library Parking Lot - Reclaim & Pave			\$ 52,000							
Other Municipal Facilities	Shed for straight salt storage		\$ 40,000								
Other Municipal Facilities	Roof for Salt Shed				\$ 35,000						
Other Municipal Facilities	Drainage Improvements & Pave Public Works Garage			\$ 125,000							
<b>Other Municipal Facilities</b>	Permanent Town Hall addition to replace modulars				\$ 2,000,000						
Other Municipal Facilities	Open Space Acquisition										
Other Municipal Facilities	Storm Water Management Project										
Other Municipal Facilities	Undefined Building Maintenance Projects					\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<b>Municipal Facilities</b>		<b>\$ 13,813</b>	<b>\$ 86,185</b>	<b>\$ 198,750</b>	<b>\$ 2,059,420</b>	<b>\$ 167,471</b>	<b>\$ 195,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>
Assessor	Revaluation (10/1/21 for FY 22/23)		\$ 150,000								
		<b>\$ 1,773,655</b>	<b>\$ 2,197,185</b>	<b>\$ 2,312,167</b>	<b>\$ 4,441,042</b>	<b>\$ 543,717</b>	<b>\$ 1,287,416</b>	<b>\$ 920,133</b>	<b>\$ 739,998</b>	<b>\$ 1,825,214</b>	<b>\$ 1,357,583</b>

*Note: County Road Bridge Project reflects Killingworth's share of estimated cost of project. Eighty (80) percent of these expenses will be offset by federal grant funding.*

This document reflects the town's long range capital improvement plan. It is intended to serve as a guide.  
 This multi-year capital plan will be reviewed, revised, and re-submitted to the town for approval on an annual basis.  
 Approval of the plan does not constitute approval of the individual projects. Specific capital projects are presented for approval as part of the annual town budget process.  
 The State of Connecticut requires that we have a current, town-approved multi-year capital improvement plan in place to be eligible for LoCIP funding, which reimburses the town for certain capital projects. Approved at the Board of Selectmen's Meeting held on April 26, 2019.  
 Approved at Town Meeting held on xxx xx, 2019.