

**Town of Killingworth Multi-Year Capital Improvement Plan  
for FY2019 through FY2028**

Approved at Town Meeting on 5/14/18

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<u>DEPT/AGENCY</u>	<u>PROJECT TITLE</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>
KVFC	Radios & Communications	\$ 300,000									
KVFC	Kitchen Range Replacement	\$ 25,000									
KVFC	Station 1 Renovations - needs assessment/cost estimates	\$ 10,000									
KVFC	Heavy Rescue 89 - re-chassis		\$ 400,000								
KVFC	Storage Shed - Station 2		\$ 6,500								
KVFC	Brush/Lt Rescue 887		\$ 90,000								
KVFC	Brush/Lt Rescue 886			\$ 90,000							
KVFC	Pumper 851							\$ 774,000			
KVFC	Station 1 Renovations			\$ 1,500,000							
KVFC	Utility/Command Vehicle				\$ 70,000						
KVFC	Steel storage Building					\$ 70,000					
KVFC	Pumper 851						\$ 80,000				
KVFC	Extrication Equipment									\$ 50,000	
KVFC	Self Contained Breathing Apparatus										\$ 525,000
KVFC	Undefined Fire Company Projects/Equipment								\$ 200,000		
<b>KVFC</b>		<b>\$ 335,000</b>	<b>\$ 496,500</b>	<b>\$ 1,590,000</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 80,000</b>	<b>\$ 774,000</b>	<b>\$ 200,000</b>	<b>\$ 50,000</b>	<b>\$ 525,000</b>
HW Dept	Drainage Improvements & Pave Public Works Garage				\$ 105,000						
HW Dept	Large Pay Loader			\$ 165,000							
HW Dept	Large Dump/Plow/all-season		\$ 175,000								
HW Dept	Pick-up w/Plow			\$ 65,000							
HW Dept	Large Dump/Plow/Sander				\$ 175,000						
HW Dept	Small Mason Dump w/plow & sander				\$ 80,000						
HW Dept	Large Dump/Plow/Sander					\$ 175,000					
HW Dept	Small Mason Dump w/Plow & Sander						\$ 100,000				
HW Dept	Large Dump w/Plow & Sander							\$ 180,000			
HW Dept	Pick-up w/Plow								\$ 75,000		
HW Dept	Tri-Axle Roll Off									\$ 200,000	
<b>HW Dept</b>		<b>\$ -</b>	<b>\$ 175,000</b>	<b>\$ 230,000</b>	<b>\$ 360,000</b>	<b>\$ 175,000</b>	<b>\$ 100,000</b>	<b>\$ 180,000</b>	<b>\$ 75,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
Roads/Bridges	Chip Seal		\$ 30,000								\$ 30,000
Roads/Bridges	Chip Seal				\$ 53,000						
Roads/Bridges	Chip Seal			\$ 15,000							
Roads/Bridges	Chip Seal			\$ 38,000							
Roads/Bridges	Chip Seal		\$ 19,000								\$ 19,000
Roads/Bridges	Chip Seal							\$ 8,000			
Roads/Bridges	Chip Seal				\$ 42,000						
Roads/Bridges	Chip Seal			\$ 13,000							

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Roads/Bridges	Chip Seal Bunker Hill				\$ 14,000						
Roads/Bridges	Chip Seal Burr Hill Rd	\$ 53,000								\$ 50,000	
Roads/Bridges	Reclaim & Pave Cedar Drive	\$ 70,000									
Roads/Bridges	Chip Seal Cedar Drive				\$ 9,000						
Roads/Bridges	Chip Seal Chestnut Hill Rd			\$ 84,000							
Roads/Bridges	Pave (Overlay) Chittenden #2 (Green Hill to Cow Hill)	\$ 60,000									
Roads/Bridges	Chip Seal Chittenden Rd #1 & #2			\$ 50,000							
Roads/Bridges	Chip Seal Clarkson Lane		\$ 8,000								\$ 8,000
Roads/Bridges	Chip Seal Colonial Drive				\$ 7,000						
Roads/Bridges	Pave (Overlay) Cooks Lane		\$ 17,000								
Roads/Bridges	Chip Seal Cooks Lane			\$ 5,000							
Roads/Bridges	Reclaim & Pave Coughlin Rd		\$ 164,000								
Roads/Bridges	Chip Seal Coughlin Rd				\$ 18,000						
Roads/Bridges	Chip Seal County Rd		\$ 35,000								\$ 35,000
Roads/Bridges	Bridge County Road Bridge (Phases I, II, III) see note below re: funding		\$ 88,000	\$ 157,000							
Roads/Bridges	Chip Seal Cow Hill Rd			\$ 51,000							
Roads/Bridges	Chip Seal Cow Pen Hill Rd			\$ 32,000							
Roads/Bridges	Pave Deer Ridge Rd	SEE HEMLOCK									
Roads/Bridges	Chip Seal Deer Ridge Rd			SEE HEMLOCK							
Roads/Bridges	Chip Seal Dogwood Knoll	\$ 5,000								\$ 4,500	
Roads/Bridges	Chip Seal Dudley Towne Rd			\$ 8,000							
Roads/Bridges	Chip Seal Ely Lane				\$ 6,000						
Roads/Bridges	Chip Seal Emanuel Church Rd		\$ 63,000								\$ 63,000
Roads/Bridges	Reclaim & Pave Fawn Hill Rd		\$ 190,000								
Roads/Bridges	Chip Seal Fawn Hill Rd				\$ 22,000						
Roads/Bridges	Pave (Overlay) Fire Tower			\$ 77,000							
Roads/Bridges	Chip Seal Fire Tower				\$ 20,000						
Roads/Bridges	Chip Seal Forest Glen Drive				\$ 8,000						
Roads/Bridges	Chip Seal Fox Run Lane				\$ 8,000						
Roads/Bridges	Pave (Overlay) Fritz & Hunters Ridge	\$ 64,000									
Roads/Bridges	Chip Seal Fritz & Hunters Ridge		\$ 7,000								\$ 7,000
Roads/Bridges	Chip Seal Goldfield Rd			\$ 10,000							
Roads/Bridges	Pave (Overlay) Grace Lane				\$ 25,000						
Roads/Bridges	Chip Seal Grace Lane						\$ 6,000				
Roads/Bridges	Chip Seal Granite Hill				\$ 21,000						
Roads/Bridges	Chip Seal Green Hill Rd			\$ 94,000							
Roads/Bridges	Chip Seal Grouse Court				\$ 4,000						
Roads/Bridges	Chip Seal Heft Brook Lane			\$ 8,000							

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Roads/Bridges	Pave (Overlay)	Hemlock & Deer Ridge	\$ 75,000									
Roads/Bridges	Chip Seal	Hemlock, Deer Ridge & Oak Lane			\$ 52,000							
Roads/Bridges	Chip Seal	Homestake Lane			\$ 7,000							
Roads/Bridges	Pave	Hunters Ridge	SEE FRITZ									
Roads/Bridges	Chip Seal	Hunters Ridge		\$ 9,000								\$ 9,000
Roads/Bridges	Chip Seal	Iron Works Rd				\$ 44,000						
Roads/Bridges	Chip Seal	Jackson Rd			SEE LITTLE CITY							
Roads/Bridges	Chip Seal	Jacob Lane		\$ 7,000								\$ 7,000
Roads/Bridges	Chip Seal	Jennifer Lane				\$ 7,000						
Roads/Bridges	Chip Seal	Keith Circle				\$ 22,000						
Roads/Bridges	Pave (Overlay)	Kelseytown Rd - North End				\$ 71,000						
Roads/Bridges	Chip Seal	Kelseytown Rd		\$ 9,000		\$ 18,000						\$ 9,000
Roads/Bridges	Chip Seal	Kimberly Lane				\$ 5,000						
Roads/Bridges	Chip Seal	L'Hommedieu Rd		\$ 3,000								\$ 3,000
Roads/Bridges	Chip Seal	Lafata Lane			\$ 9,000							
Roads/Bridges	Chip Seal	Laurel Ridge			\$ 31,000							
Roads/Bridges	Chip Seal	Linnea Lane			\$ 7,000							
Roads/Bridges	Chip Seal	Little City Rd, Jackson Rd, Old Durham			\$ 80,000							
Roads/Bridges	Chip Seal	Lovers Lane Rd				\$ 21,000						
Roads/Bridges	Pave (Overlay)	Lower Ledge			\$ 18,000							
Roads/Bridges	Chip Seal	Lower Ledge				\$ 5,000						
Roads/Bridges	Chip Seal	Madison Hollow				\$ 14,000						
Roads/Bridges	Chip Seal	Maple Hill		\$ 8,000								\$ 8,000
Roads/Bridges	Pave (Overlay)	North Chestnut Hill Rd				\$ 20,000						
Roads/Bridges	Chip Seal	North Chestnut Hill Rd					\$ 5,000					
Roads/Bridges	Chip Seal	North Parker Hill Rd	\$ 38,000								\$ 38,000	
Roads/Bridges	Chip Seal	North Roast Meat Hill Rd	\$ 30,000								\$ 30,000	
Roads/Bridges	Pave (Overlay)	North Tower Hill				\$ 65,000						
Roads/Bridges	Chip Seal	North Tower Hill						\$ 12,000				
Roads/Bridges	Chip Seal	Oak Lane			SEE HEMLOCK							
Roads/Bridges	Reclaim & Pave	Old Bedford Farms Rd	\$ 70,000									
Roads/Bridges	Chip Seal	Old Bedford Farms Rd			\$ 9,000							
Roads/Bridges	Chip Seal	Old Coach Rd		\$ 7,100								
Roads/Bridges	Chip Seal	Old County Rd		\$ 2,000								\$ 2,000
Roads/Bridges	Pave (Overlay)	Old Deep River Tpke #1	\$ 70,000									
Roads/Bridges	Chip Seal	Old Deep River Tpke #1				\$ 8,000						
Roads/Bridges	Chip Seal	Old Deep River Tpke #3				\$ 5,000						
Roads/Bridges	Chip Seal	Old Durham Rd			SEE LITTLE CITY							
Roads/Bridges	Chip Seal	Old Mine Rd			\$ 11,000							

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Roads/Bridges	Chip Seal	Owl Hollow Lane			\$ 28,000							
Roads/Bridges	Pave (Overlay)	Paper Mill Rd	\$ 10,000									
Roads/Bridges	Chip Seal	Paper Mill Rd				\$ 2,000						
Roads/Bridges	Chip Seal	Parker Hill Rd	\$ 50,000								\$ 50,000	
Roads/Bridges	Chip Seal	Parker Hill Rd Ext	\$ 32,000								\$ 32,000	
Roads/Bridges	Chip Seal	Partridge Hollow			\$ 10,000							
Roads/Bridges	Chip Seal	Patrick Drive				\$ 13,000						
Roads/Bridges	Chip Seal	Pheasant Run			\$ 8,000							
Roads/Bridges	Pave	Pine Orchard Lane			\$ 16,000							
Roads/Bridges	Chip Seal	Pine Orchard Lane				\$ 7,000						
Roads/Bridges	Chip Seal	Pond Meadow Rd		\$ 63,000								\$ 63,000
Roads/Bridges	Reclaim & Pave	Quarry Hill Rd		\$ 45,000								
Roads/Bridges	Chip Seal	Quarry Hill Rd				\$ 7,000						
Roads/Bridges	Chip Seal	Rachel's Court				\$ 7,000						
Roads/Bridges	Chip Seal	Rebecca Lane				\$ 8,000						
Roads/Bridges	Chip Seal	Reservoir Rd				\$ 85,000						
Roads/Bridges	Pave (Overlay)	River Rd South	\$ 171,000									
Roads/Bridges	Chip Seal	River Rd South			\$ 66,000							
Roads/Bridges	Reclaim & Pave	Riverview Rd	\$ 64,000									
Roads/Bridges	Chip Seal	Riverview Rd				\$ 7,000						
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Center			\$ 73,000							
Roads/Bridges	Reclaim & Pave	Roast Meat Hill Rd Lower	\$ 436,330									
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Lower				\$ 67,000						
Roads/Bridges	Chip Seal	Rosemary Lane				\$ 7,000						
Roads/Bridges	Chip Seal	Running Brook Drive				\$ 22,000						
Roads/Bridges	Pave (Overlay)	Saddlebrook Drive		\$ 50,000								
Roads/Bridges	Chip Seal	Saddlebrook Drive				\$ 12,000						
Roads/Bridges	Chip Seal	Schnoor Rd							\$ 59,000			
Roads/Bridges	Chip Seal	Spencer Hill Rd				\$ 21,000						
Roads/Bridges	Chip Seal	Stevens Rd		\$ 23,000								\$ 23,000
Roads/Bridges	Chip Seal	Stone Hill Drive				\$ 26,000						
Roads/Bridges	Chip Seal	Stone Pasture Lane				\$ 4,000						
Roads/Bridges	Chip Seal	Sugar Hill Rd			\$ 8,000							
Roads/Bridges	Chip Seal	Titus Coan Rd				\$ 8,000						
Roads/Bridges	Pave (Overlay)	Tower Hill Rd				\$ 74,000						
Roads/Bridges	Chip Seal	Tower Hill Rd						\$ 18,000				
Roads/Bridges	Chip Seal	Town Clerk Lane			\$ 5,000							
Roads/Bridges	Chip Seal	Victoria Drive				\$ 8,000						
Roads/Bridges	Chip Seal	Warwickshire Drive				\$ 12,000						

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Roads/Bridges	Chip Seal	Wellsweep Lane				\$ 5,000						
Roads/Bridges	Pave (Overlay)	Welsch Farms Rd		\$ 35,000								
Roads/Bridges	Chip Seal	Welsch Farms Rd				\$ 14,000						
Roads/Bridges	Chip Seal	Wolf Hollow Lane				\$ 31,000						
<b>Roads/Bridges</b>			<b>\$ 1,298,330</b>	<b>\$ 882,100</b>	<b>\$ 1,080,000</b>	<b>\$ 1,009,000</b>	<b>\$ 5,000</b>	<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ 67,000</b>	<b>\$ 204,500</b>	<b>\$ 286,000</b>
Transfer Station		Canopies				\$ 30,000						
Transfer Station		Sea Container	\$ 5,000									
Transfer Station	Reclaim & Pave	Reclaim & Pave at Transfer Station				\$ 70,000						
Transfer Station		Center Compactor		\$ 35,000								
Transfer Station		New Permit 22/23					\$ 65,000					
Transfer Station		Undefined TS Improvements/Equipment Upgrades						\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000
<b>Transfer Station</b>			<b>\$ 5,000</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 65,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>
P&R		Park Benches for Sheldon	\$ 5,000									
P&R		Irrigation for Eric Auer practice area	\$ 15,000									
P&R		Disc Golf at Eric Auer Filed	\$ 5,000									
P&R		Rocco Parking Lot Grading/Fill		\$ 10,000								
P&R		Refurbish, mark, expand the Wolf Hollow Trail			\$ 5,000							
P&R		Pavilion at KRP			\$ 15,000							
P&R		Dog Park (within existing park)					\$ 7,500					
P&R		Recreation facility South of Route 80						\$ 10,000				
P&R		Projected Annual P&R Improvements			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>P&amp;R</b>			<b>\$ 25,000</b>	<b>\$ 10,000</b>	<b>\$ 30,000</b>	<b>\$ 10,000</b>	<b>\$ 17,500</b>	<b>\$ 20,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
Parmelee		Rebuild red barn					\$ 120,000	\$ 40,000	\$ 40,000			
Parmelee		Painting of Farmhouse		\$ 8,000								
Parmelee		Stonewall Repair	\$ 5,000									
Parmelee		Pavilion Patio - pavers										
Parmelee		Pavilion Roof - repair & replace	\$ 26,000									
Parmelee		Improvements as per master plan			\$ 5,000	\$ 5,000				\$ 5,000	\$ 5,000	\$ 5,000
<b>Parmelee</b>			<b>\$ 31,000</b>	<b>\$ 8,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 120,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
Other Municipal Facilities		Cemetery Headstone Rehabilitation			\$ 20,000				\$ 20,000			
Other Municipal Facilities		Information Technology	\$ 18,897	\$ 21,000	\$ 21,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Other Municipal Facilities		Library - New Heating System	\$ 14,000									
Other Municipal Facilities		Library Parking Lot - Reclaim & Pave				\$ 52,000						

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Other Municipal Facilities	Permanent Town Hall addition to replace modulares					\$ 2,000,000					
Other Municipal Facilities	Open Space Acquisition										
Other Municipal Facilities	Storm Water Management Project										
Other Municipal Facilities	Undefined Building Maintenance Projects						\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<b>Municipal Facilities</b>		<b>\$ 32,897</b>	<b>\$ 21,000</b>	<b>\$ 41,000</b>	<b>\$ 77,000</b>	<b>\$ 2,025,000</b>	<b>\$ 175,000</b>	<b>\$ 195,000</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>	<b>\$ 150,000</b>
Assessor	Revaluation (10/1/21 for FY 22/23)			\$ 150,000							
		<b>\$ 1,727,227</b>	<b>\$ 1,627,600</b>	<b>\$ 3,126,000</b>	<b>\$ 1,631,000</b>	<b>\$ 2,477,500</b>	<b>\$ 461,000</b>	<b>\$ 1,209,000</b>	<b>\$ 542,000</b>	<b>\$ 654,500</b>	<b>\$ 996,000</b>

*Note: County Road Bridge Project reflects Killingworth's share of estimated cost of project. Eighty (80) percent of these expenses will be offset by federal grant funding.*

**This document reflects the town's long range capital improvement plan. It is intended to serve as a guide.**

**This multi-year capital plan will be reviewed, revised, and re-submitted to the town for approval on an annual basis.**

**Approval of the plan does not constitute approval of the individual projects. Specific capital projects are presented for approval as part of the annual town budget process.**

**The State of Connecticut requires that we have a current, town-approved multi-year capital improvement plan in place to be eligible for LoCIP funding, which reimburses the town for certain capital projects. Approved at the Board of Selectmen's Meeting held on March 29, 2018. Amended at the Board of Selectmen's Meeting held on May 2, 2018. Approved at Town Meeting held on May 14, 2018.**